

CLINICAL WORK LOAD - YEAR 2025

MONTH	TOTAL OPD	TOTAL IPD	TOTAL BEDS	TOTAL OCCUPIED BEDS	HISTOPATHOLOGY	CYTOPATHOLOGY	HEMATOLOGY	CLINICAL PATHOLOGY	BIO-CHEMISTRY	CULTURE SENSITIVITY	SEROLOGY	X-RAY	USG	CT SCAN	MRI
Jan-25	48460	4875	780	19623	514	579	32099	7024	31698	702	8805	2984	1649	619	94
Feb-25	45772	4706	780	18770	445	460	28637	6340	27998	937	7494	2809	1765	542	95
Mar-25	50894	5160	780	20174	392	480	32284	6353	32545	797	8542	3116	1665	512	103
Apr-25	49444	5276	780	19573	358	501	33167	7030	33311	869	8760	3563	1821	530	106
May-25	49143	5412	780	20151	315	450	34133	7564	38972	715	9491	3280	1739	596	145
Jun-25	49046	5559	780	19738	312	525	34386	7762	39383	903	9472	3247	1670	604	91
Jul-25	51648	5921	780	20613	313	511	40593	8775	45693	1044	10836	3542	1977	565	107
Aug-25	54466	7227	780	20292	299	551	40732	7539	41752	1231	10777	3980	1864	615	98
Sep-25	54615	8937	780	19486	308	546	41776	6624	37423	1043	10978	3669	1668	651	94
Oct-25	51493	8283	780	19992	355	520	33115	7290	31110	783	9098	3138	1265	579	89
Nov-25	52891	8617	780	19564	390	485	30306	6669	29958	831	8868	3357	1324	578	90
Dec-25	51826	9463	780	20132	400	518	36043	7398	36858	907	10070	3795	1590	657	112
Total	609698	79436		238108	4401	6126	417271	86368	426700	10761	113192	40480	19998	7048	1224
Avg. per Day	1954	255		661	14	20	1337	277	1368	34	363	130	64	23	4

General Medicine - 2025													
Month	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
Total OPD Patient *	11312	10147	10785	10643	9885	9496	10730	13653	14545	12860	13059	12179	139294
Total IPD Patient*	802	733	920	869	785	970	1040	1452	1999	1962	2476	2186	16194
Total beds *	220	220	220	220	220	220	220	220	220	220	220	220	2640
Total occupied beds *	5534	5890	5834	5738	5823	5708	6153	5962	5469	5619	5653	5713	69095
Average bed occupancy %	81.15	95.61	85.54	86.94	85.39	86.48	90.21	87.41	82.87	82.40	85.65	83.76	87.24
Histopathology*	0	2	0	1	1	0	1	2	2	0	1	0	10
Cytopathology*	135	106	111	120	108	126	123	132	131	121	116	104	1434
Hematology *	6167	5443	5717	6155	6216	5917	7586	7998	8820	5841	6537	6132	78529
Clinical Pathology*	1596	1571	1653	1737	1653	1920	2192	1933	1563	1829	1726	1934	21308
Bio-Chemistry*	8272	7305	8476	8659	10161	10433	12137	11173	10104	8400	8089	9934	113143
Culture Sensitivity samples*	165	201	191	249	143	154	232	302	220	183	105	160	2305
Serology *	2253	1574	2188	2001	2752	2281	3542	2825	2994	2028	2219	2620	29277
X-rays *	484	531	593	774	668	761	748	872	852	644	685	827	8439
Ultra-Sound*	349	367	326	371	307	348	408	391	327	238	290	204	3926
CT-scan*	153	112	98	95	120	111	94	112	135	97	102	151	1380
MRI *	18	16	22	26	32	21	26	22	21	19	20	24	266

General Surgery - 2025

Month	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
Total OPD Patient *	7359	7054	8013	7503	7423	7013	7811	7177	7041	7405	7698	7421	88918
Total IPD Patient*	704	692	753	750	717	692	871	1180	1660	1631	1431	1754	12835
Total beds *	150	150	150	150	150	150	150	150	150	150	150	150	1800
Total occupied beds *	3724	3394	3787	3647	3829	3758	3852	3792	3708	3826	3726	3760	44803
Average bed occupancy %	80.09	80.80	81.45	81.05	82.33	83.51	82.83	81.54	82.41	82.28	82.80	80.86	82.97
Histopathology*	336	334	282	253	243	224	207	185	216	239	243	256	3018
Cytopathology*	215	168	172	180	161	188	184	198	197	188	180	202	2233
Hematology *	5120	4727	4457	5230	5223	5577	6919	6146	6255	5623	5061	6209	66548
Clinical Pathology*	1405	1164	1050	1486	1533	1496	1697	1432	1306	1284	1020	1335	16208
Bio-Chemistry*	6339	5600	6509	6662	7794	7877	9023	8170	7375	6122	5932	7172	84575
Culture Sensitivity samples*	172	219	192	201	180	242	247	300	216	201	260	292	2722
Serology *	2140	2213	2052	2028	2045	2455	2082	2676	2272	2234	2060	2548	26805
X-rays *	628	632	734	865	781	780	859	996	764	650	645	828	9162
Ultra-Sound*	484	609	516	605	567	492	679	643	503	418	396	537	6449
CT-scan*	167	158	135	144	164	192	173	165	182	177	171	168	1996
MRI *	26	30	28	30	48	23	29	30	29	25	22	38	358
Major	201	191	180	195	184	186	192	181	186	184	187	190	2257
Minor	355	350	364	390	401	399	395	373	365	340	347	388	4467
Emergency OT	71	55	68	67	65	72	62	65	58	54	69	72	778

OBGY - 2025

Month	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
Total OPD Patient *	4173	4386	3861	4006	3920	4910	4238	4833	4675	4639	4863	4579	53083
Total IPD Patient*	302	354	368	376	350	391	401	341	416	376	404	964	5043
Total beds *	100	100	100	100	100	100	100	100	100	100	100	100	1200
Total occupied beds *	2541	2297	2576	2455	2553	2581	2487	2520	2479	2536	2422	2553	30000
Average bed occupancy %	81.96	82.03	83.11	81.84	82.34	86.02	80.23	81.28	82.64	81.82	80.74	82.36	83.33
Histopathology*	145	82	92	78	44	62	75	85	65	96	115	120	1059
Cytopathology*	116	91	96	97	85	104	102	110	106	104	87	102	1200
Hematology *	3654	3152	4381	4109	4949	3986	5430	4906	4967	3802	3494	4826	51656
Clinical Pathology*	1018	981	844	963	1111	1085	1230	1038	969	1112	997	981	12330
Bio-Chemistry*	4597	4060	4719	4830	5651	5625	6625	6054	5387	4411	4244	5244	61447
Culture Sensitivity samples*	75	131	87	105	88	121	106	172	145	88	116	102	1337
Serology *	933	801	896	1026	1022	996	1080	1118	1359	1174	1201	1110	12716
X-rays *	95	76	86	99	94	93	88	90	102	98	128	130	1179
Ultra-Sound*	446	418	501	462	536	502	511	430	480	355	351	492	5484
CT-scan*	11	8	10	11	9	12	11	10	13	9	12	11	127
MRI *	2	4	3	2	4	2	2	3	2	4	3	4	35
Major	102	110	104	111	108	112	101	136	120	103	112	123	1342
Minor	201	199	205	210	211	205	202	212	207	204	195	202	2453
Emergency	65	56	71	50	61	68	52	56	59	64	67	72	741
Total Delivery	157	134	136	134	163	151	170	222	208	208	186	195	2064

Orthopedic - 2025

Month	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
Total OPD Patient *	4070	3853	4185	4112	4729	4427	4532	4471	4061	3655	4122	4686	50903
Total IPD Patient*	653	612	651	689	712	752	782	932	1330	1107	1223	1309	10752
Total beds *	80	80	80	80	80	80	80	80	80	80	80	80	960
Total occupied beds *	2003	1854	2023	1945	2026	1993	2003	2054	2014	2032	1969	2065	23981
Average bed occupancy %	80.76	82.75	81.58	81.03	81.71	83.03	80.78	82.83	83.93	81.95	82.03	83.28	83.27
Histopathology*	1	2	0	1	1	1	1	1	0	0	1	1	10
Cytopathology*	47	37	40	40	36	42	41	44	44	42	39	43	494
Hematology *	3531	3150	3551	3148	3755	3782	4001	3853	4295	3643	3234	4279	44222
Clinical Pathology*	773	701	784	708	843	823	933	788	657	782	706	841	9338
Bio-Chemistry*	3487	3080	3580	3664	4287	4332	5026	4593	4100	3322	3195	4054	46720
Culture Sensitivity samples*	71	103	88	92	68	99	115	129	115	76	81	89	1126
Serology *	969	824	801	864	930	942	887	1185	997	899	875	938	11111
X-rays *	892	764	808	787	739	696	775	901	826	857	856	897	9798
Ultra-Sound*	50	53	50	55	52	54	60	56	50	36	32	51	599
CT-scan*	161	153	145	159	181	171	170	186	179	167	162	178	2012
MRI *	28	29	34	29	40	28	32	27	26	26	27	26	352
Major	103	95	101	99	98	95	102	104	96	105	97	103	1198
Minor	199	195	205	210	195	211	202	204	271	193	222	232	2539
Emergency OT	68	63	53	71	65	58	77	61	59	50	62	66	753

ENT - 2025

Month	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
Total OPD Patient *	2214	1737	2231	2021	2444	2512	2800	2673	3328	2829	2251	2543	29583
Total IPD Patient*	234	240	256	248	266	253	281	369	596	473	559	553	4328
Total beds *	30	30	30	30	30	30	30	30	30	30	30	30	360
Total occupied beds *	746	706	806	756	769	725	804	779	785	747	743	778	9144
Average bed occupancy %	80.20	84.07	86.70	83.97	82.67	80.53	86.40	83.77	87.23	80.37	82.53	83.70	84.67
Histopathology*	2	3	9	17	11	8	9	14	2	7	15	13	110
Cytopathology*	17	14	14	15	14	16	15	17	16	16	15	16	184
Hematology *	1543	1432	1514	1558	1680	1719	2030	1987	2089	1656	1415	1602	20225
Clinical Pathology*	351	336	388	352	383	374	450	358	327	346	350	341	4357
Bio-Chemistry*	1585	1400	1627	1666	1949	1969	2285	2088	1871	1544	1498	1843	21324
Culture Sensitivity samples*	11	19	16	17	14	18	21	25	21	16	17	18	212
Serology *	176	150	171	165	190	189	316	232	250	182	177	201	2400
X-rays *	120	101	116	144	127	120	143	171	148	121	135	153	1600
Ultra-Sound*	33	35	32	36	34	33	39	37	40	25	24	31	399
CT-scan*	22	17	26	27	25	30	28	31	25	29	33	23	316
MRI *	2	3	2	2	3	2	4	2	2	3	2	2	28
Major	62	69	68	71	67	74	68	69	66	70	77	73	834
Minor	190	201	218	204	201	217	215	221	200	207	204	211	2489
Emergency OT	18	15	30	37	28	41	32	50	42	39	42	45	419

Ophthalmology - 2025

Month	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
Total OPD Patient *	3541	3312	3857	3340	3595	3217	3323	3494	3319	3152	3923	3819	41892
Total IPD Patient*	226	286	226	230	253	295	244	266	361	235	227	517	3366
Total beds *	30	30	30	30	30	30	30	30	30	30	30	30	360
Total occupied beds *	783	678	807	750	769	750	775	810	762	769	758	811	9222
Average bed occupancy %	84.23	80.67	86.73	83.33	82.67	83.30	83.37	87.10	84.70	82.67	84.27	87.23	85.39
Histopathology*	25	14	7	4	9	15	16	10	19	12	14	9	154
Cytopathology*	0	0	0	0	0	0	0	0	0	0	0	0	0
Hematology *	2407	1948	2401	2388	2060	2579	2444	2856	2533	2484	2073	2513	28686
Clinical Pathology*	527	413	531	482	575	561	636	537	490	569	545	562	6429
Bio-Chemistry*	2377	2100	2441	2498	2923	2954	3427	3131	2807	2333	2247	2764	32003
Culture Sensitivity samples*	6	9	8	9	7	9	10	12	10	8	8	9	107
Serology *	88	75	85	88	95	95	138	110	135	91	89	101	1189
X-rays *	15	14	16	18	16	16	18	20	18	16	17	19	201
Ultra-Sound*	8	9	10	8	10	9	10	8	9	7	8	9	105
CT-scan*	15	16	15	12	15	18	17	15	15	16	17	14	187
MRI *	1	1	1	1	1	2	1	1	2	1	1	2	15
Major	199	175	120	120	144	104	136	146	178	126	153	163	1764
Minor	186	171	146	224	267	205	287	292	206	116	260	338	2698
Emergency OT	23	30	31	25	27	35	28	24	22	20	29	40	334

Pediatrics - 2025

Month	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
Total OPD Patient *	5603	5286	5869	6025	5321	5827	5018	5336	5283	5402	5974	5672	66616
Total IPD Patient*	255	216	272	282	298	301	350	401	331	439	435	524	4104
Total beds *	100	100	100	100	100	100	100	100	100	100	100	100	1200
Total occupied beds *	2498	2276	2550	2497	2509	2465	2612	2519	2480	2584	2508	2557	30056
Average bed occupancy %	80.58	81.29	82.25	83.23	80.92	82.18	84.26	81.27	82.66	83.37	83.61	82.49	83.49
Histopathology*	0	0	0	0	0	0	0	0	1	0	0	0	1
Cytopathology*	27	23	24	25	23	26	26	28	27	26	24	26	304
Hematology *	2252	2036	2574	2688	3096	2826	3071	4088	3213	2914	2037	2826	33621
Clinical Pathology*	843	678	596	772	920	898	1018	859	784	791	752	871	9781
Bio-Chemistry*	3804	3360	3905	3997	4677	4726	5483	5010	4391	3733	3595	4423	51104
Culture Sensitivity samples*	61	74	60	61	72	90	74	93	74	55	73	81	868
Serology *	781	649	754	870	849	847	1021	897	992	910	778	850	10198
X-rays *	298	261	311	302	261	294	354	282	366	270	335	379	3714
Ultra-Sound*	121	130	101	134	102	110	101	136	123	91	103	120	1372
CT-scan*	30	27	26	27	30	21	28	31	23	24	22	30	318
MRI *	6	5	5	7	7	5	5	5	6	5	6	7	69

Psychiatry - 2025

Month	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
Total OPD Patient *	2263	1907	2644	2488	2628	2567	2613	2551	2354	2561	2333	2691	29600
Total IPD Patient*	117	101	113	126	150	144	156	178	166	245	282	165	1943
Total beds *	20	20	20	20	20	20	20	20	20	20	20	20	240
Total occupied beds *	506	487	517	503	537	508	527	502	488	534	495	555	6159
Average bed occupancy %	81.60	86.95	83.40	83.80	86.55	84.70	85.05	80.95	81.40	86.15	82.50	89.55	85.55
Histopathology*	0	0	0	0	0	0	0	0	0	0	0	0	0
Cytopathology*	0	0	0	0	0	0	0	0	0	0	0	0	0
Hematology *	321	286	323	332	341	344	406	407	518	331	303	360	4273
Clinical Pathology*	70	68	70	64	77	75	85	72	65	79	76	74	875
Bio-Chemistry*	317	280	325	333	390	394	457	418	374	311	300	369	4267
Culture Sensitivity samples*	2	2	2	2	2	2	3	3	3	2	2	2	27
Serology *	22	19	21	22	24	24	27	27	27	23	22	25	283
X-rays *	30	28	31	35	33	32	35	40	37	31	33	38	403
Ultra-Sound*	10	9	8	11	9	8	10	9	8	9	11	10	112
CT-scan*	4	4	5	5	6	3	6	5	6	5	6	6	61
MRI *	4	3	4	3	4	3	3	4	2	3	4	4	40

Emergency Medicine - 2025

Month	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Jul-25	Aug-25	Sep-25	Oct-25	Nov-25	Dec-25	Total
Total OPD Patient *	5310	5481	6518	6211	6247	5963	6797	6746	6649	5922	5192	5170	72206
Total IPD Patient*	1457	1367	1433	1530	1680	1545	1571	1851	1777	1503	1196	1168	18078
Total beds *	30	30	30	30	30	30	30	30	30	30	30	30	360
Total occupied beds *	787	705	748	764	816	758	845	855	780	780	788	800	9427
Average bed occupancy %	84.67	83.93	80.43	84.87	87.77	84.27	90.83	91.97	86.70	83.83	87.57	86.07	87.29
Histopathology*	0	0	0	0	0	0	0	0	0	0	0	0	0
Cytopathology*	11	12	13	14	15	12	10	12	14	13	14	15	155
Hematology *	6502	5890	6720	6946	6130	6968	7994	7676	8250	6160	5596	6575	81407
Clinical Pathology*	300	295	312	325	316	380	364	368	302	356	342	311	3971
Bio-Chemistry*	286	254	311	335	361	286	316	280	265	312	260	318	3584
Culture Sensitivity samples*	128	170	144	123	130	158	228	185	231	146	159	145	1947
Serology *	1399	1152	1531	1653	1537	1596	1689	1653	1897	1512	1402	1626	18647
X-rays *	415	394	412	529	550	446	512	601	547	441	511	515	5873
Ultra-Sound*	141	128	112	129	114	105	149	146	118	76	101	127	1446
CT-scan*	56	46	52	50	46	45	38	60	72	55	53	76	649
MRI *	7	5	4	6	5	6	4	5	4	4	6	5	61